Reinvestment Roadmap Overview

Cost Analysis for Specific Public Agency

Cost of foster care payment
- Cost of adoption assistance payment
= Gross savings
- Investment in specialized youth permanency services
= Net Savings

How Things Work
Key Relationships (A)
- Stakeholders
- Key decision makers
- Communications plan
- Sponsors
- Barriers
- Financial flows
- Advocacy

Decisions and Outcomes (B)
- Source of funds
- Make or buy decisions
- Integrated mental health model
- Reporting
- Sustainability
- Track savings

Mission Focused Solutions
We open doors to permanent families for children in foster care
www.missionfocused.org
Objectives
Understand savings achieved through youth permanency services

Savings documented already?
Y
N

Research Costs
- Levels of care and funding stream: who pays, cost sharing percentages, etc.
- Permanency subsidies

Of Specialized Youth Permanency Services
- IV-E funded services
- EPSDT integrated mental health services

Of Keeping Youth In Care
- Levels of care and funding streams: levels of care and funding streams; who pays, cost sharing percentages, etc.
- Permanency subsidies

Net savings to jurisdiction

Jurisdiction committed to reinvest?
Y
N

A

B

Cost Analysis for Specific Public Agency
Road Map To Reinvested Savings

How Things Work
Key Relationships (A)

A

Key decision makers
-Determine relational structure of jurisdiction

Communicate / Educate
-Using jurisdiction specific data, communicate value of reinvestment of savings achieved through specialized services

Identify Sponsor
-Recruit jurisdiction leader with authority to sponsor change management efforts / project

Barriers
-Identify & address barrier beliefs and resistance points

Research
-Determine departmental flow of funding, cost savings methodology & accrual and who has authority to reinvest
-Legislation needed?

Advocacy
-Focus where savings accrue, where the work is done, and other critical partners (e.g. Mental Health)

Jurisdiction committed to reinvest? Y
No N

Current and Future Investments
-Consider exit strategy
Or
-Determine further advocacy needed

B
Decisions and Outcomes (B)

Road Map To
Reinvested
Savings

B

Savings Accrual
- Track specific savings to accruing department, general fund and other

Reinvestment Source
- Identify source of reinvestment funds

Make or Buy
- Provide services internally and/or further leverage savings through partnerships

EPSDT or Not
- Continue with existing practice and/or adopt integrated Mental Health practice

Tracking Investment and Savings
- Start-up funding for X years
- Public Agency
- Ongoing savings tracking and documentation

Sustainability
- Decision-makers commit to self-sustainable model through savings reinvestment